

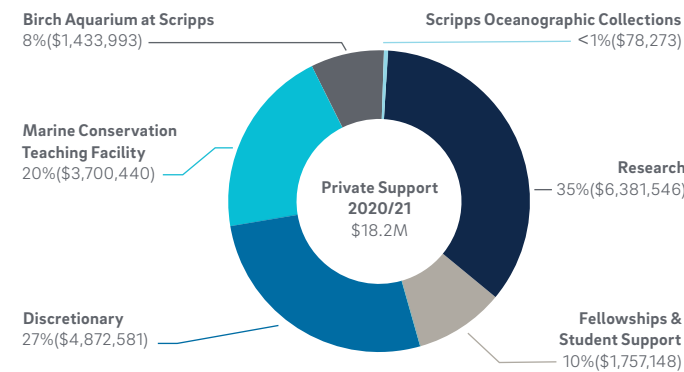
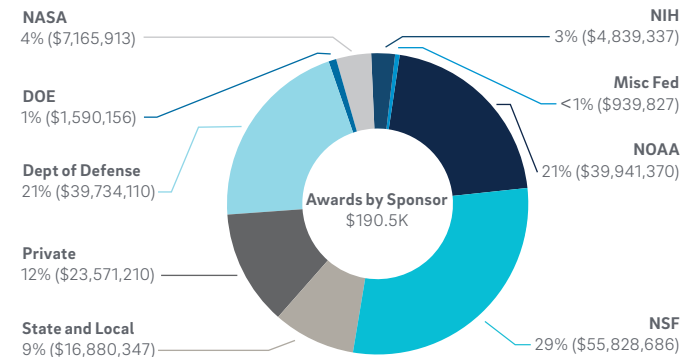
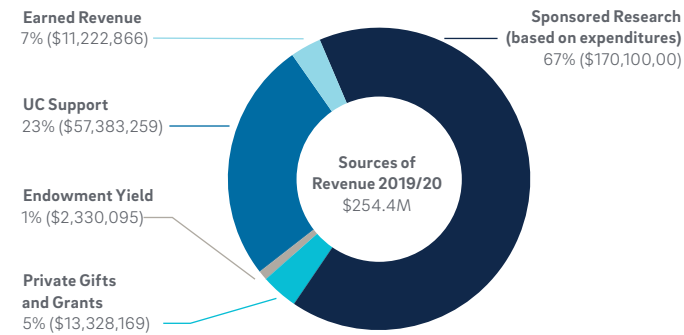
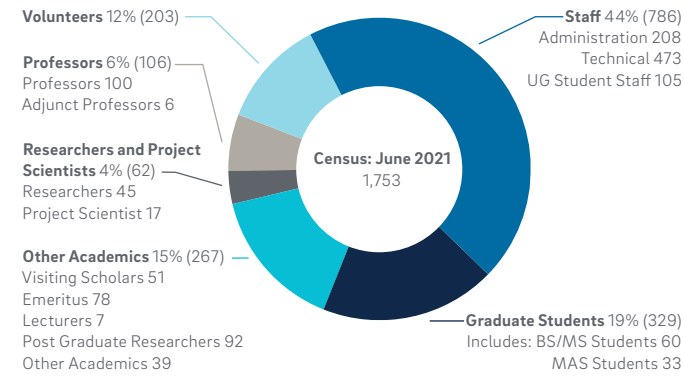
SCRIPPS OCEANOGRAPHY STATEMENT OF ACTIVITY FISCAL YEAR 20/21

REVENUE

	FY 19/20	(Expensed this period) FY 20/21	Awarded this period FY 20/21
SPONSORED RESEARCH	170,088,808	160,170,801	190,490,956
Federal Government	149,590,078	126,629,626	150,039,399
National Science Foundation	40,588,779	39,957,681	55,828,686
Department of the Navy	59,481,098	31,860,421	25,005,521
National Oceanic and Atmospheric Administration	7,469,694	26,745,895	39,941,370
Other Department of Defense Agencies	12,919,495	15,277,890	14,728,589
National Aeronautics and Space Administration	23,688,049	7,380,024	7,165,913
National Institutes of Health	2,545,722	2,949,729	4,839,337
Other Federal Departments	1,501,537	1,358,240	939,827
Department of Energy	1,395,705	1,099,745	1,590,156
State Government	9,141,615	17,546,713	15,612,569
Local Government	2,556,256	621,043	1,262,778
Private Contracts	8,800,859	14,294,783	23,571,210
UC Sponsored Research	0	0	5,000
UNIVERSITY OF CALIFORNIA SUPPORT	57,383,259	62,715,863	5,000
EARNED REVENUE	11,222,866	8,016,738	
Birch Aquarium at Scripps	5,007,756	2,014,953	
Recharge Unit Revenues	5,647,648	5,726,498	
Intellectual Property and Royalty Income	179,047	2,070	
Other Revenue	388,415	273,218	
PRIVATE GIVING	13,328,169	9,599,235	
Birch Aquarium at Scripps	2,231,759	1,947,810	
Private Gifts	8,859,287	5,048,662	
Private Grants ¹	2,237,123	2,602,764	
INTEREST INCOME	2,330,095	2,462,513	
Endowment Yield	2,330,095	2,462,513	
TOTAL REVENUE	254,353,197	242,968,260	
RESEARCH PROGRAMS	(207,073,715)	(214,971,840)	
Sponsored Research	(149,579,696)	(168,255,434)	
Ships	(52,883,782)	(34,184,388)	
Oceanographic Collections	(357,874)	(354,875)	
Contract & Grant Administration	(1,198,203)	(1,124,766)	
Research Development & Planning	(1,028,507)	(971,951)	
Research Infrastructure & EH&S ²	(768,996)	(8,426,144)	
OP Tax on Research Expenditures	(1,256,658)	(1,654,280)	
INSTRUCTION PROGRAMS	(28,552,590)	(27,461,858)	
SIO Department	(28,299,590)	(27,191,858)	
OP Tax on Instruction Expenditures	(253,000)	(270,000)	
OUTREACH	(12,726,062)	(8,489,665)	
Birch Aquarium at Scripps ³	(9,162,597)	(5,890,629)	
Business Development	(255,387)	(53,239)	
Communications (Scripps share) & Web Group	(1,344,062)	(1,091,254)	
Development (Scripps share)	(665,000)	(647,048)	
Diversity	(169,415)	(164,911)	
Special Events (including lectures, awards, conferences) ⁴	(322,621)	0	
Conference Facilities (Forum debt service, staff, maintenance)	(806,980)	(642,584)	
INSTITUTIONAL SUPPORT	(7,136,292)	(8,064,093)	
Scripps Administration	(3,788,858)	(3,981,657)	
IT Services	(1,851,996)	(2,068,966)	
Facilities Maintenance & Capital Improvements ⁵	(981,438)	(1,703,471)	
OP Tax on non-core Expenditures	(514,000)	(310,000)	
TOTAL EXPENSES⁵	(255,488,659)	(258,987,456)	

EXPENSE

- Private grants are typically restricted funds and considered Sponsored Research. However, UC San Diego counts them as Private Giving.
 - The increase in expenses was primarily due to costs associated with the new Scripps Ocean Atmosphere Research Simulator (SOARS).
 - Excludes Capital Outlay (funds transferred to UC San Diego Facilities Design and Construction or Facilities Management). Total expenses were approximately \$7.5M.
 - Activity was limited in the year due to the impact of COVID-19.
 - Excludes Capital Outlay. Total expenses were approximately \$8.4M.
- [†] This statement does not reflect all annual resources and expenses associated with operating Scripps. The financials of future statements are subject to change to better align with UC San Diego's newly implemented ESR financial system.



SPONSORED RESEARCH

FEDERAL

Department of Agriculture

- National Institute for Food and Agriculture
- US Forest Service

Department of Commerce

- Economic Development Administration
- National Institute of Standards and Technology
- National Oceanic and Atmospheric Administration

Department of Defense

- Air Force Research Laboratory
- Air Force, Wright-Patterson Base
- Army, Corps of Engineers
- Defense Advanced Research Projects Agency
- Defense POW/MIA Accounting Agency
- Defense Threat Reduction Agency
- Navy
 - Naval Post Graduate School
 - Naval Facilities Engineering Command
 - Naval Information Warfare Systems Command
 - Office of Naval Research
- Strategic Environment Research and Development Program
- United States Special Operations Command

Department of Energy

- Advanced Research Projects Agency

Department of Health and Human Services

- National Cancer Institute
- National Institute Child Health and Human Development
- National Center for Complementary and Integrative Health
- National Institute of Allergy and Infectious Diseases
- National Institute of Environmental Health Sciences
- National Institutes of Health Clinical Center
- National Institute of General Medicine Science

Department of Interior

- National Park Service
- U.S. Geological Survey

Environmental Protection Agency

National Aeronautics and Space Administration

National Science Foundation

U.S. Agency For International Development

STATE OF CALIFORNIA

- California Coastal Commission
- California Energy Commission
- California Ocean Protection Council
- Delta Stewardship Council
- Department of Transportation
- Natural Resources Agency
 - Department of Fish and Wildlife
 - Department of Forestry and Fire Protection
 - Department of Parks and Recreation
 - Department of Water Resources
- San Francisco Bay Conservation and Development Commission
- State Coastal Conservancy
- State Lands Commission
- Wildlife Conservation Board

REGIONAL GOVERNMENT

- City of San Diego
- Orange County Water District

INTERNATIONAL

- Health Canada
- Japan Aerospace Exploration Agency
- Ifremer Inst. Francais De Rech. Pour L'Exp. De La Mer
- International Union for Conservation Of Nature And Natural Resources
- Korea Research Institute of Ships And Ocean Engineering
- Norwegian Marine Technology Research Institute (Marintek)
- U.S.-Israel Binational Science Foundation

OTHER

- Blue Ocean Barns Inc.
- Chevron Corporation
- Iowa Department of Transportation
- Jgi, Inc.
- Methanogenesis Corporation
- National Academies
- Pacific Gas and Electric Company
- Pacific Northwest National Laboratories
- Petrobras S.A
- Pricesmart, Inc.
- Royal Dutch Shell Plc
- State Water Contractors
- UC Berkeley
- Zegar Family Foundation