

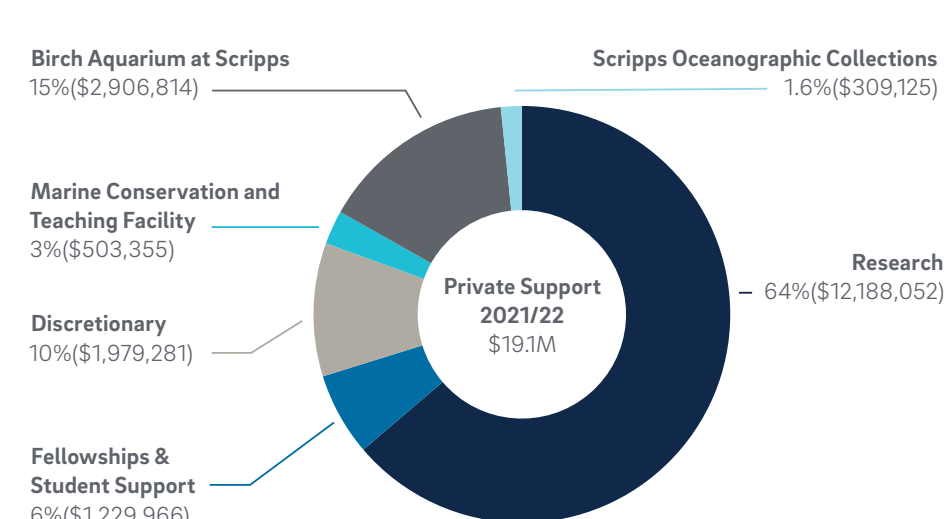
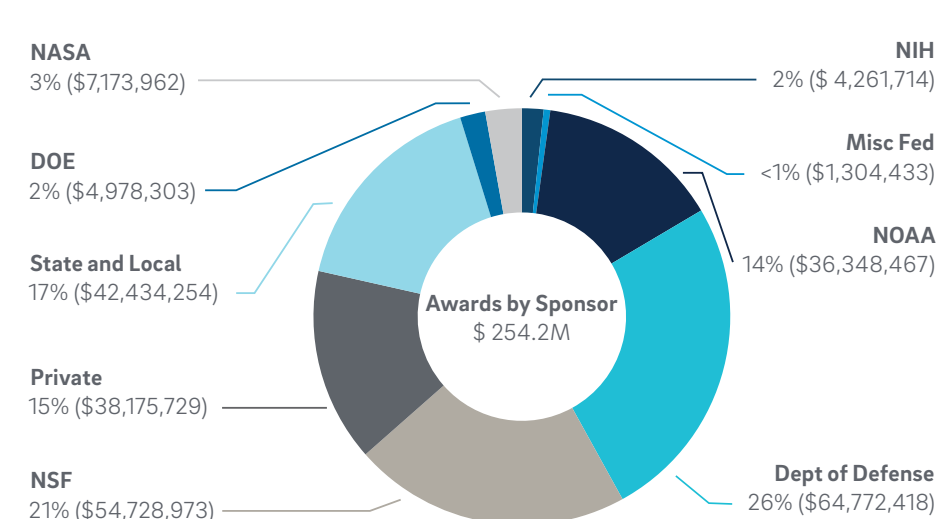
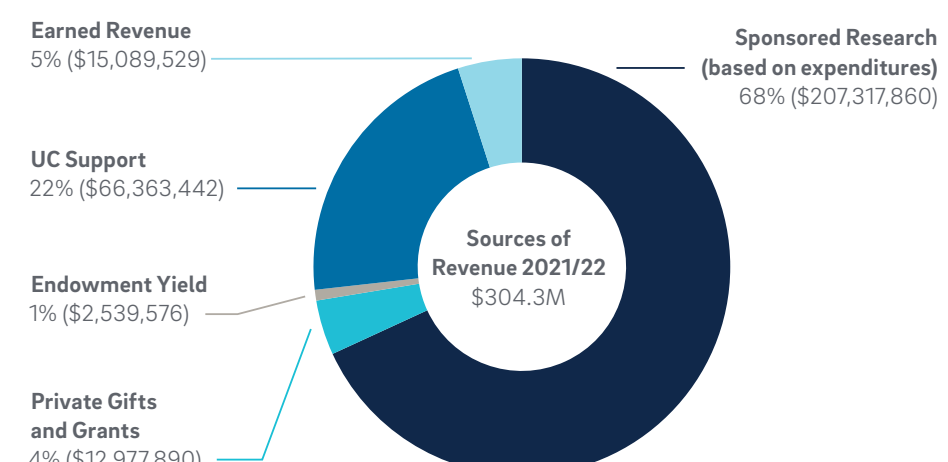
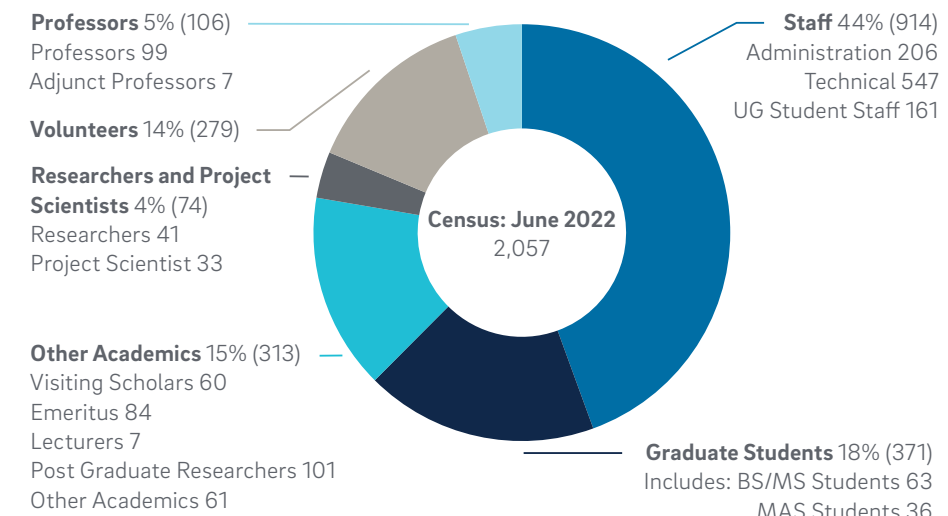
SCRIPPS OCEANOGRAPHY STATEMENT OF ACTIVITY FISCAL YEAR 21/22

	(Expensed this period)		Awarded this period
	FY20/21	FY21/22	FY21/22
SPONSORED RESEARCH¹	160,172,907	207,317,860	254,218,113
Federal Government	126,629,626	163,888,112	173,568,270
National Science Foundation	39,957,681	66,093,932	54,728,973
Department of the Navy	31,860,421	42,623,655	45,041,813
National Oceanic and Atmospheric Administration	26,745,895	20,503,397	36,348,467
Other Department of Defense Agencies	15,277,890	19,640,451	19,730,605
National Aeronautics and Space Administration	7,380,024	7,258,728	7,173,962
National Institutes of Health	2,949,729	5,238,489	4,261,714
Department of Energy	1,099,745	1,244,114	4,978,303
Other Federal Departments	1,358,240	1,285,346	1,304,433
State Government	17,546,713	18,154,355	31,655,941
Local Government	621,043	8,237,628	10,778,313
Private Contracts	14,294,783	18,004,456	38,175,729
Other	1,078,638	(969,561)	-
UC Sponsored Research	2,105	2,871	39,860
UNIVERSITY OF CALIFORNIA SUPPORT	62,715,864	66,363,442	
EARNED REVENUE	8,107,030	15,089,529	
Birch Aquarium at Scripps	2,014,953	7,000,702	
Recharge Unit Revenues	5,820,352	6,838,574	
Intellectual Property and Royalty Income	2,070	299	
Other Revenue	13,200	168,441	
PRIVATE GIVING	6,996,472	12,977,890	
Birch Aquarium at Scripps	1,947,810	3,826,187	
Private Gifts	5,048,662	9,151,703	
INTEREST INCOME	2,462,513	2,539,576	
Endowment Yield	2,462,513	2,539,576	
TOTAL REVENUE	240,454,786	304,288,296	
RESEARCH PROGRAMS	(214,722,481)	(228,703,112)	
Sponsored Research	(168,038,460)	(184,433,100)	
Ships	(34,158,738)	(37,279,894)	
Oceanographic Collections	(354,875)	(395,029)	
Contract & Grant Administration	(1,124,766)	(1,092,123)	
Research Development & Planning	(971,972)	(1,046,936)	
Research Infrastructure & EH&S ²	(8,419,389)	(4,092,030)	
OP Tax on Research Expenditures	(1,654,280)	(364,000)	
INSTRUCTION PROGRAMS	(27,462,266)	(28,976,299)	
SIO Department	(27,192,266)	(28,735,299)	
OP Tax on Instruction Expenditures	(270,000)	(241,000)	
OUTREACH	(8,446,421)	(7,879,677)	
Birch Aquarium at Scripps ³	(5,890,629)	(5,370,178)	
Business Development	(53,239)	(77)	
Communications (Scripps share) & Web Group	(1,091,254)	(1,244,445)	
Development (Scripps share)	(567,721)	(207,221)	
Diversity	(164,911)	(198,563)	
Special Events (including lectures, awards, conferences)	(36,083)	(109,222)	
Conference Facilities (Forum debt service, staff, maintenance)	(642,584)	(749,971)	
INSTITUTIONAL SUPPORT	(7,926,682)	(10,673,993)	
Scripps Administration ³	(3,844,246)	(4,868,904)	
IT Services	(2,068,966)	(1,839,559)	
Facilities Maintenance & Capital Improvements ²	(1,703,471)	(2,417,986)	
OP Tax on non-core Expenditures	(310,000)	(1,547,544)	
TOTAL EXPENSES	(258,557,850)	(276,233,081)	

REVENUE

EXPENSE

1. Significant increase in Sponsored Research was a result of growth in new grants and pickups in spending due to COVID and the implementation of UC San Diego's new ESR financial system.
 2. The spike in FY21 was primarily due to costs associated with the new Scripps Ocean Atmosphere Research Simulator (SOARS).
 3. Excludes Capital Outlay (funds transferred to UC San Diego Facilities Design and Construction or Facilities Management; approximately 6.2M across the board)
- † This statement does not reflect all annual resources and expenses associated with operating Scripps.



SPONSORED RESEARCH

FEDERAL

Department of Agriculture

- National Institute for Food and Agriculture
- US Forest Service

Department of Commerce

- Economic Development Administration
- National Institute of Standards and Technology
- National Oceanic and Atmospheric Administration

Department of Defense

- Defense POW/MIA Accounting Agency
- Defense Advanced Research Projects Agency
- Department of Defense Strategic Environmental Research Development
- Naval Facilities Engineering Command
- Defense Threat Reduction Agency
- United States Special Operations Command
- Air Force Research Laboratory
- U.S. Army Corps of Engineers
- Office of Naval Research
- Naval Information Warfare Systems Command
- Naval Facilities Engineering Command
- Naval Post Graduate School

Department of Energy

- Department of Energy Washington, D.C.
- Advanced Research Projects Agency

Department of Health and Human Services

- National Institutes of Health Clinical Center
- National Institutes of Health Center for Scientific Review
- National Institute of Environmental Health Sciences
- National Institute of General Medical Science
- National Institute of Allergy and Infectious Diseases
- National Cancer Institute
- National Center for Complementary and Integrative Health
- National Institute of Child Health & Human Development

Department of Interior

- National Park Service
- U.S. Geological Survey

Environmental Protection Agency

National Aeronautics and Space Administration

National Science Foundation

U.S. Agency for International Development

INTERNATIONAL

- Health Canada
- International Hydrographic Organization
- Iowa Department of Transportation
- Japan Aerospace Exploration Agency
- Korea Research Institute of Ships and Ocean Engineering
- U.S.-Israel Binational Science Foundation

STATE OF CALIFORNIA

California Natural Resources Agency

- Coastal Commission
- Delta Stewardship Council
- Department of Fish and Wildlife
- Department of Forestry and Fire Protection
- Department of Water Resources
- Energy Commission
- Ocean Protection Council
- Department of Parks and Recreation
- San Francisco Bay Conservation and Development Commission
- State Coastal Conservancy
- State Lands Commission
- Wildlife Conservation Board

California State Transportation Agency

- Caltrans California Department of Transportation

Office of Environmental Health Hazard Assessment

REGIONAL GOVERNMENT

- City of San Diego
- Orange County Water District

HIGHER EDUCATION

- Princeton University
- University of St Andrews
- Jet Propulsion Laboratory
- University of Nevada, Las Vegas/UNLV Research Foundation

CHARITABLE ORGANIZATION

- The Eric and Wendy Schmidt Fund for Strategic Innovation
- The National Academies
- National Geographic Society
- Nature Conservancy
- Ifremer Inst. Francais De Rech. Pour L'Exp. De La Mer
- International Community Foundation
- Paul M. Angell Family Foundation
- Seaver Institute
- The J.M. Kaplan Fund
- Price Philanthropies
- National Academy of Sciences
- Research Corporation for Science Advancement
- Zegar Family Foundation, The
- Donald C. and Elizabeth M. Dickinson Foundation
- The Schmidt Family Foundation
- The Charles H. Stout Foundation
- International Union for Conservation of Nature and Natural Resources

FOUNDATION / CHARITABLE TRUST

- Gordon E. and Betty I. Moore Foundation
- Schmidt Ocean Institute
- Simons Foundation
- Waitt Family Foundation
- The David and Lucile Packard Foundation
- Alfred P. Sloan Foundation

BUSINESS RELATED / INTEREST GROUP

- State Water Contractors
- Cooperative Ecosystem Studies Units
- Pacific Northwest National Laboratory
- American Society of Pharmacognosy

BUSINESS / FOR-PROFIT ENTITY

- Pacific Gas and Electric Company
- Methanogenesis Corporation
- Blue Ocean Barns Inc.
- Pricemart, Inc.
- Lawrence Livermore National Security, LLC
- Norwegian Marine Technology Research Institute (Marintek)
- JGI, Inc.
- Chevron Corporation
- Petrobras S.A
- Royal Dutch Shell Plc