### SCRIPPS OCEANOGRAPHY STATEMENT OF ACTIVITY

**FY 2019**

<table>
<thead>
<tr>
<th>Revenue Category</th>
<th>EXPENSE</th>
<th>REVENUE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sponsored Research</strong></td>
<td>$137,506,237</td>
<td>$138,253,341</td>
</tr>
<tr>
<td><strong>National Science Foundation</strong></td>
<td>$45,929,640</td>
<td>$40,988,799</td>
</tr>
<tr>
<td><strong>Department of the Navy</strong></td>
<td>$43,863,302</td>
<td>$59,481,069</td>
</tr>
<tr>
<td><strong>National Aeronautics and Space Administration</strong></td>
<td>$4,070,208</td>
<td>$7,648,664</td>
</tr>
<tr>
<td><strong>National Oceanic and Atmospheric Administration</strong></td>
<td>$4,320,084</td>
<td>$23,689,078</td>
</tr>
<tr>
<td><strong>Department of Energy</strong></td>
<td>$212,879</td>
<td>$1,050,205</td>
</tr>
<tr>
<td><strong>Other Department of Defense Agencies</strong></td>
<td>$107,729,291</td>
<td>$12,618,435</td>
</tr>
<tr>
<td><strong>State Government</strong></td>
<td>$2,078,322</td>
<td>$2,541,232</td>
</tr>
<tr>
<td><strong>Local Government</strong></td>
<td>$4,389,303</td>
<td>$2,536,856</td>
</tr>
<tr>
<td><strong>Private Contracts</strong></td>
<td>$8,442,927</td>
<td>$6,000,050</td>
</tr>
<tr>
<td><strong>UC Sponsored Research</strong></td>
<td>$7,940,550</td>
<td>$0</td>
</tr>
<tr>
<td><strong>University of California Support</strong></td>
<td>$23,218,703</td>
<td>$23,150,946</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Government</strong></td>
<td>$13,411,555</td>
<td>$3,788,858</td>
</tr>
<tr>
<td><strong>Facilities Maintenance &amp; Capital Improvements</strong></td>
<td>$2,802,030</td>
<td>$981,438</td>
</tr>
<tr>
<td><strong>Diversity</strong></td>
<td>$141,457</td>
<td>$169,415</td>
</tr>
<tr>
<td><strong>Development (Scripps share)</strong></td>
<td>$476,069</td>
<td>$665,000</td>
</tr>
<tr>
<td><strong>Special Events (including lectures, awards, conferences)</strong></td>
<td>$340,806</td>
<td>$322,621</td>
</tr>
<tr>
<td><strong>Business Development</strong></td>
<td>$54,918</td>
<td>$255,387</td>
</tr>
<tr>
<td><strong>OP Tax on Research Expenditures</strong></td>
<td>$1,525,789</td>
<td>$1,256,658</td>
</tr>
<tr>
<td><strong>Research Infrastructure &amp; EH&amp;S</strong></td>
<td>$794,896</td>
<td>$768,996</td>
</tr>
<tr>
<td><strong>Research Development &amp; Planning</strong></td>
<td>$893,631</td>
<td>$1,028,507</td>
</tr>
<tr>
<td><strong>Interest Earned</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>OP Tax on non-core Expenditures</strong></td>
<td>$240,000</td>
<td>$514,000</td>
</tr>
<tr>
<td><strong>INSTITUTIONAL SUPPORT</strong></td>
<td>$8,020,489</td>
<td>$7,136,292</td>
</tr>
<tr>
<td><strong>Sponsored Research (based on expenditures)</strong></td>
<td>$151,234,376</td>
<td>$170,088,808</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$244,697,935</td>
<td>$254,353,197</td>
</tr>
</tbody>
</table>

**REVENUE**

- **Private Giving** $13,639,389 $13,328,169
- **Earned Revenue** $16,516,515 $11,222,866
- **University of California Support** $60,977,523 $57,383,259

**EXPENSES**

- **Annual Balance/(Deficit) from Current Activities** $17,252,627 ($1,135,462)

**FEDERAL**

- **Department of Agriculture**
- **U.S. Forest Service**

**STATE OF CALIFORNIA**

- **California Coastal Commission**
- **California Energy Commission**
- **California Ozone Protection Council**
- **California State Coastal Conservancy**
- **Delta Stewardship Council**
- **Department of Transportation**
- **Natural Resources Agency**
- **Department of Fish and Wildlife**
- **Department of Parks and Recreation**
- **Department of Water Resources**
- **San Francisco Bay Conservation and Development Commission**
- **State Lands Commission**
- **State Water Resources Control Board**
- **Wildlife Conservation Board**

**REGIONAL GOVERNMENT**

- **Association of Bay Area Governments**
- **City of Carlsbad**
- **City of Oceanside**
- **City of San Diego**
- **County of San Diego**
- **San Diego County Regional Airport Authority**
- **San Diego Unified Port District**

**INTERNATIONAL**

- **Chinese Academy of Sciences**
- **European Research Council**
- **European Union/European Commission**
- **Health Canada**
- **Hong Kong University of Science and Technology**
- **Japan Aerospace Exploration Agency**
- **King Abdullah University of Science and Technology**
- **Korea Research Institute of Ships and Ocean Engineering**
- **Norwegian Ministry of Foreign Affairs**
- **U.S. Israel Biotechnological Science Foundation**

**OTHER**

- **BP Technology Ventures Inc.**
- **Chevron Corporation**
- **EDUCALOE**
- **General Atomics**
- **Inova Department of Transportation**
- **KMS Technologies**
- **New York University**
- **San Diego Gas and Electric Company**
- **Scripps National Laboratories Southern California**
- **Edison Company**

**OP Awards and Grants**

- **UC Support** $7,057,206 $7,057,206
- **Endowment Yield** $1,050,205 $1,050,205
- **Private Gifts and Grants** $5,032,194 $5,032,194
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- **Endowment Yield** $1,050,205 $1,050,205
- **Private Gifts and Grants** $5,032,194 $5,032,194

**NSF**

- **Research** $75,000,000 $75,000,000
- **Fellowships & Student Support** $5,000,000 $5,000,000

**Sponsored Research**

- **UC Support** $214,686,030 $214,686,030

**Endowment Yield**

- **UC Support** $7,057,206 $7,057,206
- **Endowment Yield** $1,050,205 $1,050,205
- **Private Gifts and Grants** $5,032,194 $5,032,194

**Sponsored Research**

- **UC Support** $214,686,030 $214,686,030
- **Endowment Yield** $1,050,205 $1,050,205
- **Private Gifts and Grants** $5,032,194 $5,032,194

**Institutional Support**

- **Scripps Administration** $3,141,555 $3,788,858
- **Facilities Maintenance & Capital Improvements** $2,802,030 $981,438
- **Diversity** $141,457 $169,415
- **Development (Scripps share)** $476,069 $665,000
- **Special Events (including lectures, awards, conferences)** $340,806 $322,621
- **Business Development** $54,918 $255,387
- **OP Tax on Research Expenditures** $1,525,789 $1,256,658
- **Research Infrastructure & EH&S** $794,896 $768,996
- **Research Development & Planning** $893,631 $1,028,507
- **Interest Earned** $0 $0
- **OP Tax on non-core Expenditures** $240,000 $514,000

**Total Expenses** (327,445,307) (351,480,690)

**Annual Balance/(Deficit) from Current Activities** $17,252,627 ($1,135,462)