Appendix E - Space Utility Score Details

As not all Lab Users will use the space routinely at the same level we have instigated a weighting scheme to facilitate refined space occupancy scoring. *Undergraduate students***:** SIO Department provided lists of 199 student enrollments and or paid undergraduate researchers. The primary instructor receives 33% credit for each quarter the individuals are working in the space, with data averaged over 2 years. *Graduate and Master's (MS) students***:** SIO Department provided a list of last fiscal year's graduate student enrollments. Advisors receive credit for students depending on the total number of advisors listed, i.e., 2 advisors = 50% each, 3 advisors = 33%. *Staff, postdocs, project scientists, student employees:* Using data from UCSD's personnel system (UCPath) and space management system (Tririga), the number of lab users is calculated. Each person is counted according to the percentage they were paid on a PI's funds and the PI's space they occupied. Postdocs and project scientists are counted with the assumption that they potentially use C or D space assigned to the PI that supports their salary. *Volunteers***:** PIs need to provide names of volunteers that utilize their lab space.

Faculty/PIs space utility score is calculated for peer groups, and as such are classified into the following:
-Active faculty, researchers, others with lab space
-Active faculty, researchers, others with NO lab space
-Return to Activity Duty (RTAD) with lab space
-Return to Activity Duty (RTAD) with NO lab space
-Emeriti with lab space
-Emeriti with No lab space
-New or Untenured faculty/researchers with space (within 5 years of hire or at Asst level)