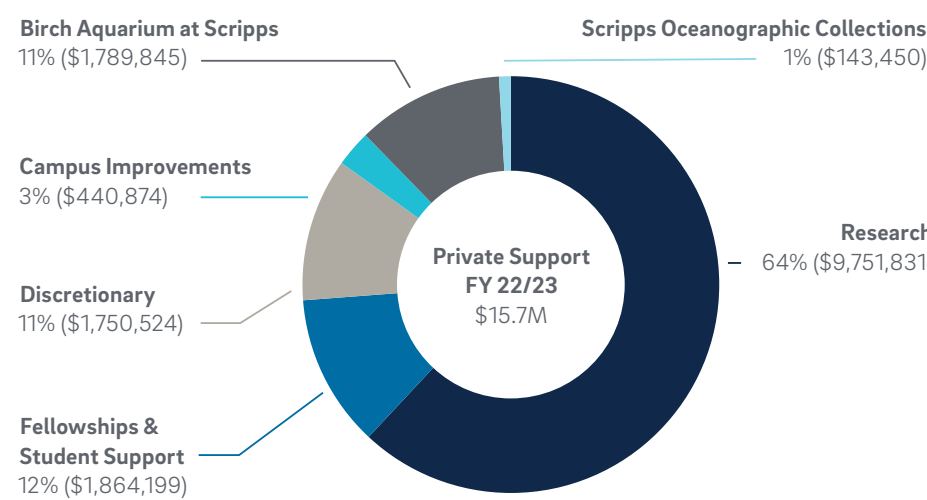
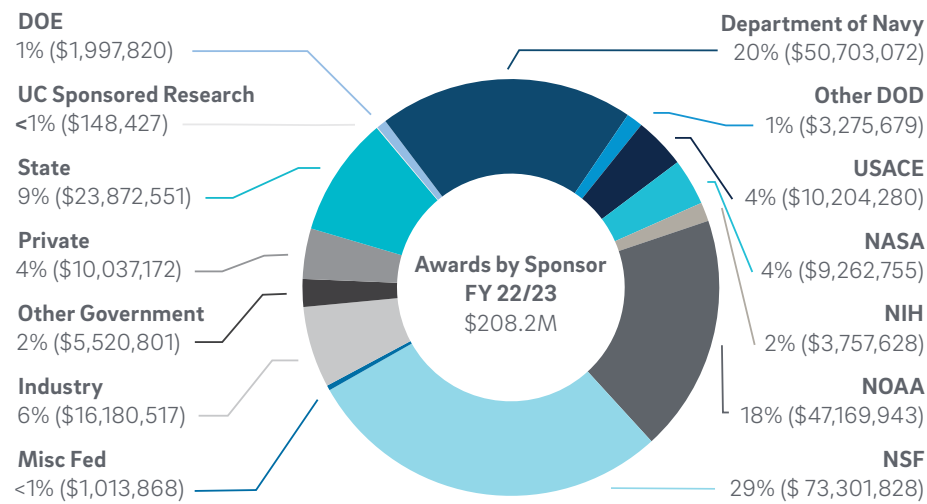
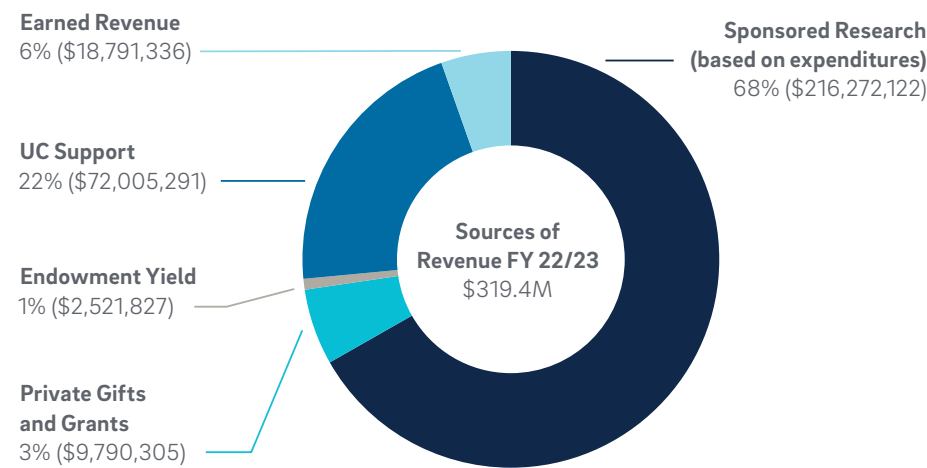
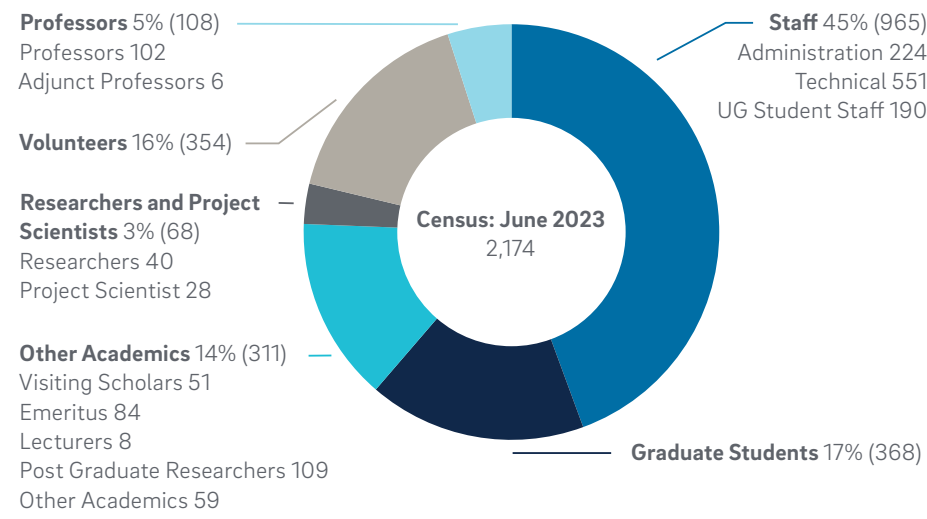


SCRIPPS OCEANOGRAPHY STATEMENT OF ACTIVITY FISCAL YEAR 22/23

	FY21/22	FY22/23
SPONSORED RESEARCH¹	207,317,860	216,272,122
UNIVERSITY OF CALIFORNIA SUPPORT	66,363,442	72,005,291
Birch Aquarium at Scripps	7,000,702	9,419,394
Recharge Unit Revenues	6,838,574	8,183,460
Intellectual Property and Royalty Income	299	4,056
Other Revenue	1,249,954	1,184,425
EARNED REVENUE	15,089,529	18,791,336
Birch Aquarium at Scripps	3,826,187	2,498,460
Private Gifts	9,151,703	7,291,845
PRIVATE GIVING	12,977,890	9,790,305
Endowment Yield	2,539,576	2,521,827
INTEREST INCOME	2,539,576	2,521,827
TOTAL REVENUE	304,288,296	319,380,880
EXPENSE		
Sponsored Research	(184,433,100)	(205,224,858)
Ships	(37,279,894)	(52,191,386)
Oceanographic Collections	(409,768)	(352,416)
Contract and Grant Administration	(1,092,123)	(1,089,884)
Research Development and Planning	(1,046,936)	(1,183,905)
Research Infrastructure and EH&S	(4,092,030)	(4,241,028)
OP Tax on Research Expenditures	(364,000)	(1,712,295)
RESEARCH PROGRAMS	(228,717,852)	(265,995,773)
Scripps Department	(28,735,299)	(29,833,577)
OP Tax on Instruction Expenditures	(241,000)	(296,669)
INSTRUCTION PROGRAMS	(28,976,299)	(30,130,246)
Birch Aquarium at Scripps ³	(5,370,178)	(9,608,670)
Business Development	(77)	(218)
Communications (Scripps share) and Web Group	(1,244,445)	(1,444,278)
Development (Scripps share)	(207,221)	(321,469)
Diversity	(198,563)	(205,270)
Special Events (including lectures, awards, conferences)	(109,222)	(430,734)
Conference Facilities (Forum debt service, staff, maintenance)	(749,971)	(971,851)
OUTREACH	(7,879,677)	(12,982,489)
Scripps Administration ³	(4,868,904)	(4,668,715)
IT Services	(1,839,559)	(2,338,937)
Facilities Maintenance & Capital Improvements ³	(2,417,986)	(3,019,194)
OP Tax on non-core Expenditures	(1,547,544)	(620,765)
INSTITUTIONAL SUPPORT	(10,673,993)	(10,647,611)
TOTAL EXPENSES	(276,247,821)	(319,756,118)

1. Significant increase in Sponsored Research was a result of growth in new grants and pickups in spending due to COVID and the implementation of UC San Diego's new ESR financial system.
 2. Private Giving in the table represents expandable balances only. Private Support pie chart shows all funds received, including addition to endowment principal and payments to planned gifts/pledges.
 3. Excludes Capital Outlay (funds transferred to UC San Diego Facilities Design and Construction or Facilities Management; approximately 6.1M across the board)
- † This statement does not reflect all annual resources and expenses associated with Scripps' operation



SPONSORED RESEARCH

FEDERAL

Department of Agriculture

- National Institute for Food and Agriculture

Department of Commerce

- National Oceanic and Atmospheric Administration (NOAA)

Department of Defense

- Defense POW/MIA Accounting Agency
- Defense Threat Reduction Agency
- DOD/Separate Misc Agencies
- Naval Facilities Engineering Command
- Office of Naval Research
- Air Force Research Laboratory
- Wright-Patterson Air Force Base
- Department of Army Engineers/Vicksburg District
- U.S. Army Corps of Engineers
- Naval Facilities Engineering Command
- Naval Information Warfare Systems Command
- Naval Research Laboratory
- Defense Advanced Research Projects Agency

Department of Energy

- Department of Energy Oakland Operations Office
- Department of Energy Washington, D.C.
- Department of Energy/Miscellaneous Offices and Programs

Department of Health and Human Services

- National Institute for Occupational Safety and Health
- National Institute of General Medical Science
- National Institutes of Health Center for Scientific Review
- National Institutes of Health Clinical Center
- Centers for Disease Control and Prevention
- National Cancer Institute
- National Center for Complementary and Integrative Health
- National Institute of Environmental Health Sciences
- National Institute of General Medical Science
- National Institutes of Health Center for Scientific Review
- NIH Office of Research Infrastructure Programs

Department of Interior

- U.S. Geological Survey

Environmental Protection Agency

National Aeronautics and Space Administration

- International Hydrographic Organization
- NASA Headquarters
- NASA Shared Services Center
- NASA/Miscellaneous Centers

National Science Foundation

Other Agencies

- Environmental Protection Agency

STATE OF CALIFORNIA

California Natural Resources Agency

- California Coastal Commission
- California Delta Stewardship Council
- California Department of Fish and Wildlife
- California Department of Water Resources
- California Natural Resources Agency
- California Ocean Protection Council
- California Parks and Recreation
- California State Coastal Conservancy

California State Transportation Agency

- Caltrans California Department of Transportation

Other Agencies

- Air Resources Board
- California State Lands Commission
- State Water Resources Control Board

OTHER GOVERNMENT AGENCY (INCLUDING LOCAL AND FOREIGN)

- Chinese Academy of Sciences
- City of San Diego
- City of Tacoma
- Colorado River Water Conservation District
- Commission on Higher Education
- European Research Council
- International Hydrographic Organization
- Japan Aerospace Exploration Agency
- National Institute of Oceanography and Applied Geophysics
- Orange County Water District
- Oregon Water Resources Department
- San Bernardino Valley Municipal Water District
- San Diego Unified Port District
- Santa Clara Valley Water District
- Sonoma County Water Agency
- Southern Nevada Water Authority
- U.S.-Israel Binational Science Foundation
- World Meteorological Organization

HIGHER EDUCATION

- Columbia University
- Florida Atlantic University
- Jet Propulsion Laboratory
- King Abdullah University of Science and Technology
- The Hong Kong University of Science and Technology

UC Campuses / Organizations

- UC Multicampus Research Programs and Initiatives

BUSINESS RELATED / INTEREST GROUP

- State Water Contractors

BUSINESS / FOR-PROFIT ENTITY

- Northern California Power Agency
- San Diego Gas and Electric Company
- Shell Plc
- Southern California Edison Company

FOUNDATION / CHARITABLE TRUST

- Simons Foundation
- Heising-Simons Foundation
- Waitt Family Foundation
- Gordon E. and Betty I. Moore Foundation

CHARITABLE ORGANIZATION

- Antarctic Science Ltd
- California Institute for Biodiversity
- California Ocean Science Trust
- Canadian Institute for Advanced Research
- Dr. Seuss Foundation
- Edna Bailey Sussman Fund
- Environmental Defense Fund, Incorporated
- Monterey Bay Aquarium Foundation
- National Academy of Sciences
- National Geographic Society
- National Marine Sanctuary Foundation
- National Philanthropic Trust
- Nature Conservancy
- Revive & Restore
- San Diego Foundation
- St. Baldrick's Foundation, Inc.
- The Builders Initiative, Inc.
- The Charles H. Stout Foundation
- The J.M. Kaplan Fund
- The Jem Project
- The National Academies
- The Schmidt Family Foundation
- Yampa Valley Sustainability Council
- Zegar Family Foundation